

MUNICIPIO DE TIXCACALCUPUL ESTADO DE YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2025 Al 31/dic./2025

Fecha y | 05/abr./2026

hora de Impresión | 03:08 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
100 Municipio						
101 Cabildo	\$1,007,535.00	\$0.00	\$1,007,535.00	\$1,991,131.46	\$1,917,654.70	-\$983,596.46
102 Presidencia	\$1,686,710.00	-\$37,533.33	\$1,649,176.67	\$3,611,609.31	\$3,342,339.31	-\$1,962,432.64
103 Secretaría del Ayuntamiento	\$308,880.00	\$4,000.00	\$312,880.00	\$307,213.42	\$296,663.42	\$5,666.58
106 Seguridad Pública y Tránsito	\$8,341,600.00	\$167,659.13	\$8,509,259.13	\$8,120,577.43	\$7,993,629.02	\$388,681.70
107 Finanzas y Tesorería	\$5,766,960.00	-\$220,372.28	\$5,546,587.72	\$3,048,942.88	\$3,015,142.29	\$2,497,644.84
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$44,279,440.00	\$6,561,236.00	\$50,840,676.00	\$28,636,047.30	\$28,510,507.64	\$22,204,628.70
109 Desarrollo Social, Hábitat y Vivienda	\$287,105.00	\$0.00	\$287,105.00	\$0.00	\$0.00	\$287,105.00
110 Protección Civil	\$643,970.00	\$25,500.00	\$669,470.00	\$729,964.64	\$703,544.64	-\$60,494.64
112 Desarrollo Agropecuario	\$150,260.00	\$0.00	\$150,260.00	\$215,650.00	\$208,070.00	-\$65,390.00
113 Transporte	\$1,357,700.00	\$76,800.00	\$1,434,500.00	\$2,337,377.14	\$2,284,356.44	-\$902,877.14
114 Salud y Bienestar Social	\$749,215.00	\$21,400.00	\$770,615.00	\$786,000.32	\$758,920.32	-\$15,385.32
117 Jurídico	\$442,730.00	\$0.00	\$442,730.00	\$454,824.10	\$437,632.79	-\$12,094.10
118 DIF Municipal	\$1,136,835.00	-\$2,000.00	\$1,134,835.00	\$1,282,882.31	\$1,232,692.31	-\$148,047.31
124 Acceso a la Información	\$147,580.00	\$0.00	\$147,580.00	\$141,100.00	\$135,600.00	\$6,480.00
125 Agua Potable, Drenaje y Alcantarillado	\$333,325.00	\$6,000.00	\$339,325.00	\$341,703.32	\$331,693.32	-\$2,378.32
126 Alumbrado Público	\$241,490.00	\$68,400.00	\$309,890.00	\$360,739.59	\$350,509.59	-\$50,849.59
127 Juntas y Comisarías	\$1,986,265.00	\$37,000.00	\$2,023,265.00	\$2,379,997.90	\$2,290,787.90	-\$356,732.90
128 Difusión y Comunicación Social	\$160,995.00	\$0.00	\$160,995.00	\$173,853.33	\$166,865.19	-\$12,858.33
129 Aseo Urbano	\$2,979,700.00	\$9,850.00	\$2,989,550.00	\$3,200,275.24	\$3,111,853.24	-\$210,725.24
130 Mercados y Centrales de Abasto	\$93,915.00	\$0.00	\$93,915.00	\$105,250.00	\$101,050.00	-\$11,335.00
131 Panteones	\$61,715.00	\$0.00	\$61,715.00	\$64,400.00	\$61,870.00	-\$2,685.00
133 Contraloría Municipal	\$1,293,815.00	\$6,296.48	\$1,300,111.48	\$346,344.33	\$334,201.13	\$953,767.15
134 Atención Ciudadana	\$348,845.00	\$0.00	\$348,845.00	\$364,400.00	\$350,100.00	-\$15,555.00
135 Educación	\$328,340.00	\$0.00	\$328,340.00	\$314,400.00	\$302,250.00	\$13,940.00
136 Cultura	\$406,860.00	\$22,000.00	\$428,860.00	\$720,433.17	\$669,783.17	-\$291,573.17
137 Deportes	\$179,115.00	\$20,000.00	\$199,115.00	\$209,053.99	\$202,673.99	-\$9,938.99
Municipio	\$74,720,900.00	\$6,766,236.00	\$81,487,136.00	\$60,244,171.18	\$59,110,390.41	\$21,242,964.82
120 Ecología y Medio Ambiente						
124 Acceso a la Información	\$147,580.00	\$0.00	\$147,580.00	\$141,100.00	\$135,600.00	\$6,480.00
125 Agua Potable, Drenaje y Alcantarillado	\$333,325.00	\$6,000.00	\$339,325.00	\$341,703.32	\$331,693.32	-\$2,378.32
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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Ecología y Medio Ambiente	\$5,849,355.00	\$121,250.00	\$5,970,605.00	\$6,597,669.38	\$6,387,309.24	-\$627,064.38
Total Final	\$80,570,255.00	\$6,887,486.00	\$87,457,741.00	\$66,841,840.56	\$65,497,699.65	\$20,615,900.44

 C. GRABIELA PUC MIS
 PRESIDENTE MUNICIPAL

 C. PEDRO DAMIAN TUN MOO
 SECRETARIO MUNICIPAL

 C. GERARDO JULIAN MIS HU
 SINDICO MUNICIPAL

 C. WILDE ARMANDO MOO YAM
 TESORERO MUNICIPAL