El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TIXCACALCUPUL, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$74,720,900.00	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67	$6,226,741.67
Servicios Personales	$20,375,150.00	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17	$1,697,929.17
Remuneraciones al Personal de Carácter Permanente	$19,560,144.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00	$1,630,012.00
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicionales y especiales	$815,006.00	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17	$67,917.17
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,559,465.00	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08	$296,622.08
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$469,035.00	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25	$39,086.25
Alimentos y Utensilios	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
Productos Químicos, Farmacéuticos y de Laboratorio	$30,410.00	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17	$2,534.17
Combustibles, Lubricantes y Aditivos	$1,539,135.00	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25	$128,261.25
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$267,735.00	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25	$22,311.25
Materiales y Suministros para Seguridad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Herramientas, Refacciones y Accesorios Menores	$553,150.00	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83	$46,095.83
Servicios Generales	$4,189,650.00	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50	$349,137.50
Servicios Básicos	$1,338,670.00	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83	$111,555.83
Servicios de Arrendamiento	$189,370.00	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83	$15,780.83
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$555,000.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00	$46,250.00
Servicios Financieros, Bancarios y Comerciales	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,489,910.00	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17	$124,159.17
Servicios de Comunicación Social y Publicidad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Servicios de Traslado y Viáticos	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Servicios Oficiales	$408,700.00	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33	$34,058.33
Otros Servicios Generales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$4,393,635.00	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$4,393,635.00	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25	$366,136.25
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$41,803,000.00	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33
Obra pública en Bienes de Dominio Público	$41,803,000.00	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33	$3,483,583.33
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33