El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TIXCACALCUPUL, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$77,844,954.00	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50	$6,487,079.50
Servicios Personales	$21,301,191.00	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25	$1,775,099.25
Remuneraciones al Personal de Carácter Permanente	$20,449,143.36	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28	$1,704,095.28
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$852,047.64	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97	$71,003.97
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,369,225.00	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08	$364,102.08
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$337,000.00	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33	$28,083.33
Alimentos y Utensilios	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$469,725.00	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75	$39,143.75
Productos Químicos, Farmacéuticos y de Laboratorio	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Combustibles, Lubricantes y Aditivos	$2,265,000.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00	$188,750.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$444,500.00	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67	$37,041.67
Materiales y Suministros para Seguridad	$105,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00
Herramientas, Refacciones y Accesorios Menores	$658,000.00	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33	$54,833.33
Servicios Generales	$4,421,322.00	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50	$368,443.50
Servicios Básicos	$2,479,584.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00	$206,632.00
Servicios de Arrendamiento	$130,000.00	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$195,000.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00
Servicios Financieros, Bancarios y Comerciales	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,051,738.00	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83	$87,644.83
Servicios de Comunicación Social y Publicidad	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Servicios de Traslado y Viáticos	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Servicios Oficiales	$475,000.00	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33	$39,583.33
Otros Servicios Generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$4,826,900.00	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$4,826,900.00	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67	$402,241.67
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$505,000.00	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33	$42,083.33
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$105,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$41,921,316.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00
Obra pública en Bienes de Dominio Público	$41,921,316.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00	$3,493,443.00
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67